



## Russell County Public Schools

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### School Board Members

Chairman, Donald Ramey Vice-Chairman, Cynthia Compton Wayne Bostic Charlie Collins Jeffrey Cook Linda Garrett Alex Zachwieja

TO: PARENTS AND GUARDIANS

FROM: GREGORY A. BROWN, DIVISION SUPERINTENDENT

DATE: MARCH 21, 2017

SUBJECT: PER PUPIL EXPENDITURES REPORT

We are pleased to provide you with the following Per Pupil Expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have any questions, please contact the school board office.

### AVERAGE PER PUPIL EXPENDITURES

	2014-2015	2015-2016	2016-2017
SOURCES OF FINANCIAL SUPPORT	ACTUAL EXPENDITURES	PREVIOUS YEAR ESTIMATE	CURRENT YEAR PROPOSED
FOR OPERATIONS*			
STATE FUNDS	\$5,570.00	\$5,128.00	\$5,505.00
SALES & USE TAX	\$976.00	\$1,011.00	\$1,066.00
FEDERAL FUNDS	\$931.00	\$1,165.00	\$1,451.00
LOCAL FUNDS	\$2,121.00	\$2,261.00	\$2,449.00
TOTAL	\$9,598.00	\$9,565.00	\$10,471.00
FOR DEBT SERVICE	\$341.89	\$345.04	\$343.29
FOR FACILITIES**	\$34.07	\$17.99	\$27.73

\*OPERATIONS INCLUDE REGULAR DAY SCHOOL, SCHOOL FOOD SERVICES, SUMMER SCHOOL, ADULT EDUCATION, AND OTHER EDUCATIONAL PROGRAMS, BUT DO NOT INCLUDE FACILITIES, DEBT SERVICE, AND CAPITAL OUTLAY ADDITIONS.

\*\*INCLUDES ALL FACILITIES AND CAPITAL OUTLAY ADDITIONS.